Croper

EXPENDITURE UNIT: 213

TARGET ELEMENT: 24

CAPABILITY: 0 PROJECT CODE:

NON-ADD TE(2NDARY):

ALTERNATE: FOLD CODE:

FOC + 1:

PROJECT:

			FY82	FY83	FY84	FY85	FY86	FY87	FY88
	01	RDT&E .							
	04	OTH PROC							
	05	MILCON							
	06	O&M	197	268	341	348	353	353	353
	07	CIV PAY-DH	54	117	1867	186	186	186	186
-	08	OTH O&M	143	151	155	162	167	167	167
₹,	09	TRAVEL (10Y)	9	14	16.	20	23	23	23
	10	TRANSPORT		47	10	20	2.3	23	23
	11	UTILITIES	1	2	2 ·	2	2	2	2
	12	RENTS		_	2	۷.	2.	2	2
	13	COMMS	1	1	1	1	1	1	1
	14	PEM(DoD)	**	*		£	ı	1	1
	15	PEM(COM)							
	20	DRIMADEDDO							
	21	OTHPUR SER ENGR'S	<i>*</i>						
	22	IDH PAY					•		
	23								•
	24	EXT R&A CT EXT AST CT CONTRACT	125	125	125	125	125	125	125
	25	ICF/E&E			123	123	123	12)	123
	29	OTHER							
	30	OTH SUPP	3	4	5	6	7	٠ 7	7
	32	EQUIPMENT (NOT MAJOR)	4	5	<u>.</u>	8	9	9	9
1.,	33	OTH EXPS	•	•	<u> </u>	Ü	,	2	7
	35	ARMY PAY	70	239	301	304	303	302	302
	39	TOA	267	507	642	652	656	655	655
	40	TOT MIL	3	8	10	10	10	10	10
	42	ARMY OFF/WO	2/0.	6/1	8/1	8/1	8/1	8/1	8/1
	47	ARMY ENL	1	ī	î	1	1	1	1
	51	TOT CIV	2	4	6	6	6	6	6
	52	USDH	2	4	6	6	6	6	6
	53	FNDH	0	Ö	Ö	. 0	ő	0	0
	54	FNIH	0	Ō	Ö	. 0	Ö	ő	0
	55	TOT MP	5	12	16	16	16	1.6	16
	56	POSINT PRO		,				2. 0	4.0
	57	SPT PRO							

06 = 07+08

Ø8 = \ Ø9 → 33

09 = TDY + PCS (MIL & CIV)

13 = COMMUNICATIONS COST

32 = NOT MAJOR (200) B00/08/04 CARDE 96-00788R001600480002-2

39 = 06 + 35